

'Growing together in love and learning as followers of Jesus'

PE and Sports Premium 2022-2023

The PE and Sports Premium is additional funding for publicly funded schools in England to make additional and sustainable improvements to the quality of PE and sport they offer. Schools have been allocated additional funding to be used to develop or add to the PE and sport activities that our school already offers and to make improvements now that will benefit pupils joining the school in future years.

Total Fund allocated: September 2022 – July 2023: £18,363



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Details with regard to funding Please complete the table below.

Total amount carried over from 2021/22	£5,526
Total amount allocated for 2021/22	£18,420
How much (if any) do you intend to carry over from this total fund into 2022/23?	£0
Total amount allocated for 2022/23	£18,363
Total amount of funding for 2022/23. Ideally should be spent and reported on by 31st July 2023.	£ 18,363

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	We are currently collating data for this cohort. Once confirmed this report will be updated.
N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.	
Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	



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What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	ТВС
N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.	
Please see note above	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	ТВС
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	TBC
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Not this year.

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated:	otal fund allocated: Date Updated:		
Key indicator 1: The engagement of <u>all</u> school pupils undertake at least 30 min	Percentage of total allocation:			
school pupils undertake at least 50 mili	10%			
Intent	Implementation		Impact	



Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
All pupils will be able to access swimming lessons through the school providing transport and will therefore be on track to national curriculum requirements for swimming and water safety by the end of Key Stage 2. All pupils will engage in physical activity every day through timetabling an active run every day in school (15 minutes) - no funding assigned to this.	Book coach to take classes to swimming each week throughout the year. Work with sports leaders and staff to set up a daily active run.	£1,800	Swimming data - TBC All pupils now walk, jog or run for 10 minutes every day between 13:05 and 13:15.	We will book swimming interventions for all year groups early in the Autumn Term to take place in the summer term to ensure that every child is given the best chance of reaching the national curriculum expectations before they leave Year 6. Although we embedded the daily active mile (10 minutes every day for the whole school) we will look at ways that we can innovate on this to increase positive engagement with the activity.
Key indicator 2: The profile of PESSPA b	Percentage of total allocation:			
				46%



Intent	Implementation	1	Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
For pupils to have the opportunity to be coached in key sports by a qualified coach. Sessions will be run 5 days a week. Participating pupils will be given	Sign SLA with Watford FC Education Trust and agreed service requirements.	£8,400	Statistics for sports engagement throughout the year.	SLA with Watford FC Education Trust resigned for a further year.
opportunities to progress in their sport			89 pupils took part in school-led	
and build the necessary skills in teamwork as part of a squad.	Work with the coach to plan a range of daily after school sports sessions throughout the year.		after-school sporting clubs.	Targeting year groups / pupils that did not engage in lunchtime clubs this year
All pupils will be given the opportunity to participate in lunchtime clubs led by	Allocate funded places for vulnerable		Statistics for lunchtime club engagement throughout the year and associated competition	through exploring with them why and then attempting to remove any barriers identified.
an experienced specialist sports teacher supported by other adults in school. These clubs will provide	pupils as required.		attendance:	
participants with the skills required to	Work with specialist sports teacher to		Year 3 = 43/60 = 72%	
compete, raising the profile of sport	ensure that lunchtime clubs reflect			



across the school.	competitions on offer through DSSN	Year 4 = 49/60 = 82%	
		Year 5 = 39/60 = 65%	
		Year 6 = 48/60 = 80%	
		80 children participated in a	
		external competitive sporting	
		activity including: dodgeball,	
		cricket, SEND event, tennis,	
		rounders as a direct result of	
		attending lunchtime sports clubs.	

Key indicator 3: Increased confidence, ki	Percentage of total allocation:				
Intent	Intent Implementation Impact				
Your school focus should be clear	Make sure your actions to	Funding	Evidence of impact: what do	Sustainability and suggested	
what you want the pupils to know	achieve are linked to your	next steps:			
and be able to do and about					
what they need to learn and to			changed?:		



consolidate through practice:				
By the academic year 2023-24, pupils	Establish a revised intent for the PE	£3,600	A new PE curriculum has been	Get Set 4 PE curriculum
will experience a more cohesive PE	curriculum - I.e. a clear, well-		developed with a specialist sports	resources will be used to
curriculum.	sequenced long-term plan including		teacher.	support some aspects of
	skills progression.			curriculum implementation.
Staff will know what they are required			Confidence of teachers that	
to teach, and will have the knowledge,	Model units will be taught by		worked with specialist teacher	Bespoke units have been
skills and resources to teach it.	specialist for teachers to observe.		increased.	created by sports specialist to
				support implementation of
A specialist sports teacher will have			A timetabled programme of staff	other aspects of the school's
begun to work with staff to support			development was planned for the	curriculum.
planning for effective and targeted			Autumn term to include all	
whole school staff development from			teachers.	Specialist teacher will support
September 2023.				all teachers through modelling
				the structure of an effective
				sports lesson and working with
				them over time as per the
				planned CPD programme.
				Specialist teacher employed
				directly by school to secure
				their continued support in
				developing provision.
	•	•	•	Percentage of total allocation:



Key indicator 4: Broader experience of a	17%			
Intent	Implementatio	n	Impact	
Your school focus should be clear	Make sure your actions to	Funding	Evidence of impact: what do	Sustainability and suggested
what you want the pupils to know	achieve are linked to your	allocated:	pupils now know and what	next steps:
and be able to do and about	intentions:		can they now do? What has	
what they need to learn and to			changed?:	
consolidate through practice:				
All pupils will have regular	Qualified Forest School teacher to	£3,100	Forest School rated highly in pupil	Internal member of staff is
opportunities to take part in outdoor	be employed.		and parent feedback for the year.	undergoing Forest School
physical activities through our Forest				training to continue this work
School programme.	Every pupil to take part in outdoor		Pupils experienced a range of	next year.
	physical activity through Forest		outdoor activities as a result of	
Selected year groups will have taken	School for half a day every two		Forest School provision.	Boxing sessions re-booked for
part in a boxing programme delivered	weeks during term time.			the next academic year.
by a specialist boxing coach.			All pupils in school had at least two	
	Timetable created for selected year		boxing sessions. 120 pupils took	
Pupils will have necessary and	groups to take part in a 6-week		part in the full 6-week programme.	
appropriate equipment for new sports	boxing programme.		18 pupils developed skills further	
activities offered during the year.			through an afterschool club	
	Badminton, tennis and cricket sets		provided by the boxing coach.	
	to be purchased to enable			



lunchtime clubs and curriculum PE to encompass these activities.		
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Key indicator 5: Increased participation	Percentage of total allocation:					
	8%					
Intent	Intent Implementation Impact					
Your school focus should be clear	Make sure your actions to	Funding	Evidence of impact: what do	Sustainability and suggested		
what you want the pupils to know	achieve are linked to your	allocated:	pupils now know and what	next steps:		
and be able to do and about	intentions:		can they now do? What has			
what they need to learn and to			changed?:			
consolidate through practice:						



Pupils will be provided with	Sign up to DSSN.	£1,500	The school entered girls and mixed	Target competitions even more
opportunities to participate in a range			football leagues and a netball	carefully and link directly with
of competitive sports against other	Sign up to events through DSSN.		league with squads of 16 pupils.	lunchtime clubs being offered.
schools locally.				
	Establish links with a local mini-bus			Through improved curriculum
	provider.		(As above) - Statistics for lunchtime	provision, we will support more
			club engagement throughout the	pupils to participate in
	Identify staff members that will be		year and associated competition	competitive sports.
	able to support the logistics of		attendance show increased	
	competing and provide time for		participation across the school.	Considerations around how we
	them to do this.			ensure that squads are entered
				into the appropriate leagues
			80 children participated in a	and how to make sure that a
			external competitive sporting	squad coach is able to attend
			activity provided by the DSSN	matches. We will seek
			including: dodgeball, cricket, SEND	volunteer support for this.
			event, tennis, rounders as a direct	
			result of attending lunchtime	
			sports clubs.	

Signed off by	
Head Teacher:	Alex Sallis



Date:	26/07/23
Subject Leader:	Alex Sallis
Date:	26/07/23
Governor:	Maria Butchart
Date:	27/07/23